

CAHILL-BAXTER

PUBLIC HEALTH, WELFARE & SAFETY

Exhibit No. 3

Date 2.20-2009

Bill No. SB 479



MONTANA'S

Economic Stimulus, Stability & Quality Services

Developmental Disabilities

- **ECONOMIC STABILITY**
- **ECONOMIC STIMULUS**
- **QUALITY SERVICES**

Prepared by Jan Cahill
February 2009

KAHN-MANN

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ECONOMIC STABILITY

MACDS PROVIDERS

DEAP *(One of the 12 largest employers in Custer County)*

EASTERN MONTANA INDUSTRIES *(One of the 12 largest employers in Custer County)*

GLENWOOD INDUSTRIES

HI-LINE HOME PROGRAMS *(One of the 10 largest employers in Valley County)*

MALTA OPPORTUNITIES

MILK RIVER INC.

RICHLAND OPPORTUNITIES

BIG SANDY ACTIVITIES *(Second largest employer in Big Sandy)*

CHOTEAU ACTIVITIES

EASTER SEALS/GOODWILL *(One of the 100 largest employers in Montana)*

HAVRE DAY ACTIVITY CENTER *(One of the 13 largest employers in Hill County)*

NEW HORIZONS (n/a)

QUALITY LIFE CONCEPTS *(One of the 10 largest employers in Cascade County)*

COR

JOI (n/a)

RSD

RSS

STEP

YWCA

BSW

COUNTERPOINT

HELENA INDUSTRIES

REACH

WEST MONT

ACHIEVEMENTS *(One of the 15 largest employers in Lincoln County)*

FLATHEAD INDUSTRIES

LITTLE BITTERROOT

MDSC *(One of the 20 largest employers in Missoula County)*

MISSION MOUNTAIN ENTERPRISES *(One of the 15 largest employers in Lake County)*

OPPORTUNITY RESOURCES INC. *(One of the 100 largest employers in Montana)*

RAVALLI SERVICES *(One of the 15 largest employers in Ravalli County)*

ECONOMIC STIMULUS

CURRENT DD BUDGET IMPACT ON MONTANA'S ECONOMY

FY 2009

\$213,814,758.00

**IMPACT ON MONTANA'S ECONOMY WITH RECOMMENDED RATE
INCREASE**

FY 2010

\$239,916,822.00

**IMPACT ON MONTANA'S ECONOMY WITH RECOMMENDED RATE
INCREASE**

FY 2011

\$240,168,840.00

"STATE INFORMATION"

PROGRAM RELATED EXPENSES

<u>NEEDED TO BREAK EVEN</u>	<u>WHAT STATE PAYS</u>	<u>DIFFERENCE</u>
DAY \$7.37 PER HOUR	\$5.64 PER HOUR	- \$1.73 PER HOUR
RES \$4.67 PER HOUR	\$3.96 PER HOUR	- \$0.71 PER HOUR
SE \$12.70 PER HOUR	\$8.59 PER HOUR	- \$4.11 PER HOUR
SL \$8.70 PER HOUR	\$6.15 PER HOUR	- \$2.55 PER HOUR

"The cost to DDP community services to adjust rates to the benchmarks identified above (7.55% for workers' compensation, 14.05% for healthcare, and provider benchmarks from page one for program related expenses) would result in an increase of \$11,655,722 total funds or \$4,574.701 general fund for FY 2010 and \$11,655,722 total funds or \$4,622,526 general fund in FY 2011."

Memo from Jeff Sturm, DD Program Director to Rep. Chuck Hunter, February 3, 2009

STATE CONSULTANT RECOMMENDATION

RATE INCREASE November 2008

FY10 \$8,700,688 (GF \$3,357,159 Federal \$5,343,529)

FY11 \$8,733,354 (GF \$3,369,764 Federal \$5,363,590)

8.23%

**NO HEARING
AT SPONSOR'S REQUEST**

I AM THE SPONSOR OF SB 458, AND REQUEST THAT THE
SENATE PUBLIC HEALTH COMMITTEE DOES NOT HOLD A
HEARING ON THE BILL.



Senator

2/20/09

Date

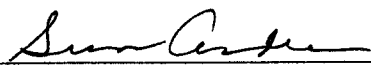
COMMITTEE FILE COPY

NOTICE OF BILL HEARING CANCELLATION

The **SENATE PUBLIC HEALTH, WELFARE AND SAFETY COMMITTEE** is scheduled to meet on **Friday, February 20, 2009 at 3:00 pm** in Room **317-A**. The hearing on the following bill(s) has been canceled:

SB 472

(Committee Chairman)


(Secretary of the Senate)

1:00 2/20
(Time) (Date)

February 20, 2009

Joan A. Linkenbach, Secretary

Phone: 444-1537

COMMITTEE FILE COPY


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SB 458

Comments: The Hearing on SB 458, scheduled to be heard today February 20, 2009, has been cancelled due to the sponsor's request.

(Committee Chairman)


(Secretary of the Senate)

11:15
(Time)

2/20
(Date)

February 20, 2009

Joan A. Linkenbach, Secretary

Phone: 444-1537